

# WRHS

Annual Report

Fiscal Year 2019

July 1, 2018 –  
June 30, 2019





## Mission

To inspire people to discover the American experience by exploring the tangible history of Northeast Ohio.

## Vision

To be the first stop for the exploration of Cleveland and American history in Northeast Ohio.

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## Core Values

### INTEGRITY

We are honest and accurate in every aspect of our operation.

### STEWARDSHIP

We are committed to the custody, care, and honoring of the history of Northeast Ohio.

### CONNECTIVITY

We embrace sustained engagement through interaction and discovery.

### INNOVATION


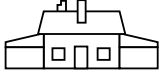
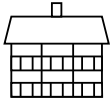

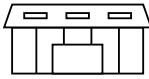
We empower the entrepreneurial spirit to enrich our community.

### EXCELLENCE

Underscores all that we do.

WRHS owns and operates 6 sites across  
a 4-county area of Northeast Ohio



	SITE	CITY	COUNTY
	Cleveland History Center	Cleveland	Cuyahoga County
	Hale Farm & Village	Bath	Summit County
	Shandy Hall	Geneva	Ashtabula County
	Loghurst	Canfield	Mahoning County
	Holsey Gates House	Bedford	Cuyahoga County
	Restoration & Storage Facility	Macedonia	Summit County

# Cleveland History Center

By the Numbers



Visitors to experience the  
Cleveland History Center

34,569

Riders on the historic Euclid  
Beach Park Grand Carousel

55,297

Students Served

12,240



## 13 Exhibits on display, showcasing WRHS extensive collections



- 1 Cleveland Starts Here® Sponsored by the Jack, Joseph and Morton Mandel Foundation
- 2 Carl and Louis Stokes Making History
- 3 RADWood. Cleveland Goes Rad
- 4 Rev. E. Theophilus Caviness. Church, Community, Cleveland
- 5 A City Worth Fighting For. Cleveland's Role in WWI
- 6 Mad for Plaid in the Chisholm Halle Costume Wing
- 7 CleAveland Art of the City
- 8 Euclid Beach Park Grand Carousel
- 9 Setting the World in Motion
- 10 REvolution
- 11 Hay-McKinney Mansion & Guided Tours
- 12 Bingham-Hanna Mansion
- 13 Kidzibits Playzone



Combined Schools  
and Youth Served

12,240



474 students from 23 schools registered 289 projects at Region 3 Ohio History Day 2019 on the theme of Triumph and Tragedy in History



General	Students Served	9,366
	Groups or Classes	445
	Programs Served	34
	Schools Served	155
	Different Zip Codes	49

CMSD	Students Served	2,324
	CMSD, YEE Classes	120

Homeschool	Students Served	550
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## Speaking of Cleveland

Adults and Seniors	5,025
Presentations	138
Programs Presented	39
Groups, Locations Served	74

## Signature Events

1	100 Year Club
2	Euclid Beach Park Day
3	Carousel Birthday
4	History on Tap
5	George L. Forbes Celebration Weekend
6	Ghosts of Christmas Past Tours
7	CircleFest
8	Parade the Circle
9	ELI Family Day
10	Scouts on the Circle
11	Smithsonian Museum Day

# Library, Archives, Collections

By the Numbers



Photos, video, documents,  
and more now available  
online on Digital Cleveland  
History Center

23,316

Researchers used the WRHS  
collection onsite at the Library

2,792

Remote requests for access to  
WRHS collections in the form of  
phone calls, letters and emails

8,087





Over 40 collection items on loan and on display both locally and nationally, including a clothing exhibition at American Greetings Gallery W and the Ohio Statehouses display of Hale Farm artifacts as part of early Cleveland artifacts.




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Collections accessioned into the WRHS archives	66
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Linear feet processed and made accessible to the public	137
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Requests to access Onsite Library visitors closed stack collections.	3,981
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Including	Books	1,308
	Newspaper Titles	104
	Photograph and Manuscript archival collections	2,476

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# Hale Farm & Village

By the Numbers



Visitors experienced  
Hale Farm & Village

82,211

Historic structures

34

HFV supported more than  
150 area non-profits through  
donations

150



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## Signature events held over the course of 32 days

- 
- |    |  |
|----|--|
| 1  | Maple Sugar Festival and Pancake Breakfast |
| 2  | Sow and Grow Farm Festival and Plant Sale  |
| 3  | Music in the Valley Folk and Wine Festival |
| 4  | Annual Car Meet                            |
| 5  | Civil War Reenactment                      |
| 6  | Made in Ohio Art and Craft Festival        |
| 7  | Hale Harvest 5K                            |
| 8  | Harvest Festival                           |
| 9  | Adult Trick or Treat Night                 |
| 10 | Holiday Market on the Farm                 |
| 11 | Holiday Lantern Tours                      |
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Students experiencing history at Hale Farm & Village through School and Youth programming

23,700

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Adult Craft and Trade Workshops

21

Topics Include

- Pottery
- Glass Blowing
- Weaving
- Spinning
- Naturaly Dyeing
- Preservation
- Beekeeping

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Summer camp sessions

9

Topics Include

- Glass
- Pottery
- Broom Making
- Weaving
- Music
- Preservation Arts
- Farm
- Civil War
- Entrepreneurship

# Preservation and Agriculture

Hale Farm & Village

By the Numbers



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Preservation  
Hours at HFV

2,000

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Lambs Born

16

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Heritage Breeds  
On-site

4

Including

- Tunis Sheep
- Milking Short Horn Cattle
- China Poland Hogs
- Various Historic Chicken Breeds

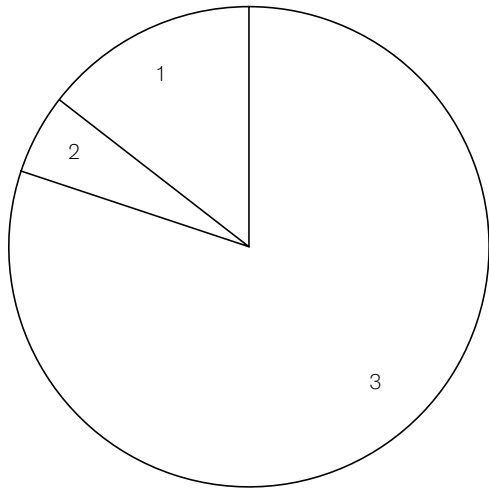
# Financials & Leadership



Years in a row with a balanced budget	Annual operating budget	Spending in capital projects including Cleveland History Center exterior improvements and the Mary Jane Davis Hartwell Community Room at the Hale Farm & Village Gatehouse	Hours donated by 237 volunteers to WRHS	Hours worked gaining career experience by 54 interns
10	\$5,386,535	\$699,435	12,901	2,504.7

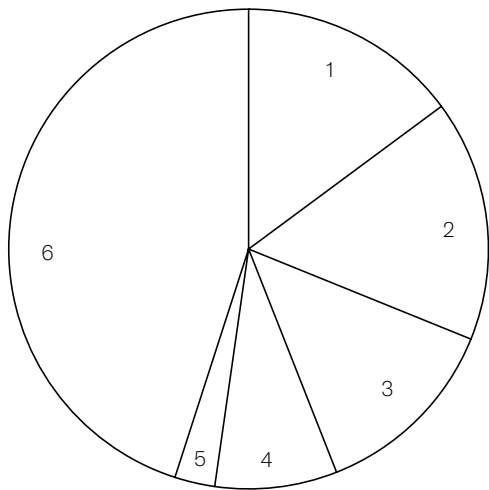
# Financials

By the Numbers



Expenses  
**\$6,450,537**

1	Management and General Expense	\$935,705	14%
2	Fundraising Expense	\$347,817	6%
3	Program Service Expense	\$5,167,015	80%



Revenue  
**\$6,084,180**

1	Admissions and Memberships	\$903,981	15%
2	Earned Income	\$989,735	16%
3	Endowment Support	\$784,776	13%
4	Capital Grants	\$500,988	8%
5	Contributions to Endowment	\$165,000	3%
6	Gifts, Grants and Project Support	\$2,739,700	45%

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# Board Officers & Key Staff

Financials and Leadership



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## Officers

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Cynthia G. Bruml	Vice Chair of the Board
Peter Kelley	Vice Chair of the Board
Gary M. Small	Vice Chair of the Board
Anthony J. Constantine, CPA	Board Treasurer
Wendy Hoge Naylor	Board Secretary

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## Leadership Team

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Lisa Leaman	Vice President
Hilary Frank Beatrez	Chief Financial Officer
Glenn Anderson, Jr.	Senior Vice President Advancement
Jason Klein	Director, Hale Farm & Village
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In Memory of Emily Warren

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Western Reserve Historical Society, WRHS, deeply appreciates our donors' commitment to our mission. To inspire people to discover the American experience by exploring the tangible history of Northeast Ohio. The following gifts were made to WRHS between July 1, 2018 and June 30, 2019. Every effort has been made to ensure the accuracy of this donor list. We apologize for any errors or omissions.

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